

Forest Service

CHARTER ADDENDUM

Recreation Resource Advisory Committees

Official designation, estimated annual expenses and staff support.

Recreation RACs listed below have been established by the Secretary of Agriculture to make recommendations to the Forest Service and the Department of the Interior Bureau of Land Management (BLM) concerning recreation fees in the States and territories within their boundaries. Annual operating costs are estimated as follows based on meeting twice annually and also includes staff costs at the national, regional, and in some cases forest level:

- (1) Eastern Region Recreation Resource Advisory Committee—Between \$89,000 and \$115,000 per year including 1.2 to 1.8 staff years of support per committee;
- (2) Southern Region Recreation Resource Advisory Committee—Between \$91,000 and \$117,000 per year including 1.2 to 1.8 staff years of support per committee;
- (3) Pacific Southwest Region Recreation Resource Advisory Committee (California)—Between \$89,000 and \$115,000 per year including 1.4 to 2 staff years of support per committee;
- (4) Colorado Recreation Resource Advisory Committee—Between \$91,000 and \$117,000 per year including 0.5 to 1 staff years of support per committee; and
- (5) Pacific Northwest Region Recreation Resource Advisory Committee (Oregon and Washington)—Between \$89,000 and \$115,000 per year including 1.4 to 2 staff years of support per committee.

If costs exceed 5 percent of the estimates given above for any of the Recreation RACs, the DFO for that Recreation RAC must report the new cost information in a letter to the Chief of the Forest Service.